

Scrutiny Budget and Performance Panel

Monday, 14th November, 2022, 5.00 pm

Shield Room, Civic Centre, West Paddock, Leyland PR25 1DH

Agenda

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| 1 | Apologies for absence | |
| 2 | Declarations of interest | |
| 3 | Minutes of the meeting Monday, 20 June 2022 of Scrutiny Budget and Performance Panel | (Pages 3 - 8) |
| | To be approved as a correct record for signing by the Chair. | |
| 4 | Matters Arising from previous Scrutiny Budget and Performance Panel meetings | (Pages 9 - 10) |
| | Report attached. | |
| 5 | Quarter Two Performance Monitoring Report 2022-2023 | (Pages 11 - 32) |
| | Report of the Deputy Chief Executive attached. | |
| 6 | Revenue Budget Monitoring - Quarter Two | (Pages 33 - 52) |
| | Report of the Director of Finance / Section 151 Officer attached. | |
| 7 | Capital and Balance Sheet Monitoring Report - Quarter Two | (Pages 53 - 70) |
| | Report of the Director of Finance / Section 151 Officer attached. | |

Gary Hall
Chief Executive

Electronic agendas sent to Members of the Scrutiny Budget and Performance Panel Councillors Angela Turner (Chair), Will Adams, Colin Coulton, Colin Sharples and Karen Walton

The minutes of this meeting will be available on the internet at www.southribble.gov.uk